

# FISCAL RESOURCES TEAM 1

**Primary Leadership: Mr. Kennon Briggs**, Division of Business & Finance

Goal Description	Related Objectives	Implementation Team	Pre-Implementation Tasks
<p><b>Goal 1</b></p> <p>Enhance student access &amp; affordability by establishing regular enrollment growth funding and an enrollment reserve to accommodate large increases in enrollment; by keeping student tuition rates as low as is reasonable, and by supporting funding for multi-campus colleges and off-campus centers.</p>	<p><b>Objective A</b> Research and develop funding models and strategies that provide adequate resources for enrollment (regular term, enrollment spikes, multiple locations); academic and student services support; and high cost – high demand programs for the enhancement of economic development</p> <p><b>Objective B</b> Validate the relationships between the cost of attendance, financial aid, and student success.</p> <p><b>Objective C</b> Research and develop the infrastructure, support and maintenance costs of a comprehensive distance education program.</p> <p><b>Objective D</b> Engage the NCACCP Finance Committee and Current Chair of the NC Association of CC Presidents in the evaluation of funding models, critique of strategies, and discussion of cost/benefit analyses.</p> <p><b>Objective E</b> Produce a well-documented and defensible request for additional resources.</p>	<p><b>Team Leaders</b> Mr. Kennon Briggs</p> <p><b>Staff support</b> Business &amp; Finance Staff</p> <p><b>Planning Council Liaison</b> Dr. Kathy Baker Smith, GTCC</p>	<ol style="list-style-type: none"> <li>1. <b>By November 13</b>, ensure all Implementation Team Members are notified &amp; aware of their assignment.</li> <li>2. <b>By November 13</b>, gather input from Implementation Team members about strategies to ensure that Task Forces are representative and infused with “new blood.” A good rule of thumb is to limit Task Force Membership to 25 members or less.</li> <li>3. <b>By December 15</b>, work with Implementation Team to develop an understanding of the Project Mapping process. Dr. Adams will facilitate.</li> </ol>

## IMPLEMENTATION TERMINOLOGY

<b>Primary Leadership</b>	Senior Staff are assigned primary & ultimate responsibility for achieving the Goals & Objectives attached to one of the five Critical Issues. They are charged with planning, communicating, organizing, & implementing all tasks necessary for Goal & Objective achievement.
<b>Team Leader</b>	NCCCS staff members are assigned by Primary Leadership (Senior Staff) to provide technical and task leadership. These individuals may also be given responsibility for Project Map oversight.
<b>Staff Support</b>	NCCCS staff assigned by Primary Leadership (Senior Staff) to provide technical support for the Team.

## IMPLEMENTATION TERMINOLOGY

<b>Planning Council Liaisons</b>	Planning Council Members volunteers who can be called on to provide context, continuity, & clarity if questions about Goals & Objectives arise. Unless a Liaison chooses otherwise, he or she will neither be expected to attend every meeting nor take on active assignments.
<b>Task Force Members</b>	Most Objectives call for working with a Task Force of relevant constituent groups to achieve Goals & Objectives. Task Force members should include individuals or groups directly, and in some cases indirectly, involved in or affected by a particular issue. Primary Leadership will work with Team Leaders, Staff Support, and Planning Council Liaisons to identify appropriate individuals or groups. When identifying potential members, focus on involving individuals who can bring fresh ideas and enthusiasm to the issue and on including representation from all constituent groups.
<b>Project Maps</b>	Project Maps identify the individual tasks that must occur in order to achieve Goals & Objectives and allow for appropriate delegation, time and resource management. Project Maps literally provide a “road map” for successfully completing Goals & Objectives within the 2007-09 timeframe.