

FISCAL RESOURCES TEAM 2

Primary Leadership: Mr. Kennon Briggs, Division of Business & Finance

Goal Description	Related Objectives	Implementation Team	Pre-Implementation Tasks
<p>Goal 2</p> <p>Continue to raise compensation levels for faculty and staff to the national average and beyond.</p>	<p>Objective A Research and develop cost estimates, using multiple data sources and comparative analyses, for a multi-year plan for elevating faculty and professional staff salaries to peer national averages.</p> <p>Objective B Reward with budget flexibility those colleges that make measurable movements to the national average salaries.</p> <p>Objective C Evaluate and re-evaluate the plan adopted in 2005 to increase the compensation of adjunct faculty salaries.</p>	<p>Team Leader Mr. Kennon Briggs</p> <p>Staff support Kim Van Metre</p> <p>Planning Council Liaison Cliff Mitchell, JCC</p>	<ol style="list-style-type: none"> 1. By November 13, ensure all Implementation Team Members are notified & aware of their assignment. 2. By November 13, gather input from Implementation Team members about strategies to ensure that Task Forces are representative and infused with “new blood.” A good rule of thumb is to limit Task Force Membership to 25 members or less. 3. By December 15, work with Implementation Team to develop an understanding of the Project Mapping process. Dr. Adams will facilitate.

IMPLEMENTATION TERMINOLOGY

Primary Leadership	Senior Staff are assigned primary & ultimate responsibility for achieving the Goals & Objectives attached to one of the five Critical Issues. They are charged with planning, communicating, organizing, & implementing all tasks necessary for Goal & Objective achievement.
Team Leader	NCCCS staff members are assigned by Primary Leadership (Senior Staff) to provide technical and task leadership. These individuals may also be given responsibility for Project Map oversight.
Staff Support	NCCCS staff assigned by Primary Leadership (Senior Staff) to provide technical support for the Team.

IMPLEMENTATION TERMINOLOGY

Planning Council Liaisons	Planning Council Members volunteers who can be called on to provide context, continuity, & clarity if questions about Goals & Objectives arise. Unless a Liaison chooses otherwise, he or she will neither be expected to attend every meeting nor take on active assignments.
Task Force Members	Most Objectives call for working with a Task Force of relevant constituent groups to achieve Goals & Objectives. Task Force members should include individuals or groups directly, and in some cases indirectly, involved in or affected by a particular issue. Primary Leadership will work with Team Leaders, Staff Support, and Planning Council Liaisons to identify appropriate individuals or groups. When identifying potential members, focus on involving individuals who can bring fresh ideas and enthusiasm to the issue and on including representation from all constituent groups.
Project Maps	Project Maps identify the individual tasks that must occur in order to achieve Goals & Objectives and allow for appropriate delegation, time and resource management. Project Maps literally provide a “road map” for successfully completing Goals & Objectives within the 2007-09 timeframe.